ANNUAL REPORT

JUNE 2017-JULY 2018







































A LETTER FROM OUR CEO



Dear Friend and Community Partner,

Since 1973 **RiseBoro Community Partnership** has unleashed the potential of communities to thrive, no matter the odds. A longtime pioneer in Community Development, **RiseBoro** reaches across generations with programs that stabilize families, empower youth, engage seniors, and galvanize communities.

Throughout our growing ranks, **RiseBoro** works to strengthen neighborhood assets—undertaking bold new initiatives while grounding our work in ongoing dialogue with our communities, clients, and constituents. Our premier divisions—**RB Housing**, **RB Seniors**, **RB Education**, **RB Empowerment** & **RB Health**—work tirelessly to support the adaptive and responsive interventions we spearhead across Brooklyn and all of New York City.

The past year has been an invigorating period of growth for **RiseBoro**.

We have incorporated new programming, expanded our ever-burgeoning housing portfolio into new boroughs, and broadened the geographic and programmatic reach of several of our most critical services.

As the challenges we face grow more complex, **RiseBoro** continues to rise to the occasion, using what we already know and infusing innovative insights to lay the foundation for a more vibrant and equitable future.

Recognizing the breadth of talent and ambition within our own organizational community, **RiseBoro** was proud to launch our first ever social impact competition in 2018, a strategic initiative designed to give our staff the opportunity to develop their own ideas for driving change in the community. The three **RiseBoro** Impact Competition (RIC) finalists who presented at our 42nd annual Gala were met with effusive praise and admiration. We are eager to watch these enterprising women see their ideas to fruition, and thrilled to support them—and welcome a new round of RIC contestants—in the coming year.

On behalf of **RiseBoro**, thank you for your continued support, and for helping us unleash the potential of communities across our city.

In partnership,

feat that

Scott Short



Our Divisions

- **RB** Seniors
- **RB** Housing
- **RB** Education
- **RB** Health
- **RB** Empowerment



RiseBoro Housing is a leader in affordable housing development, property management, and supportive community services. Working with a large network of partners and community members, our goal is to ensure the inclusive development of New York neighborhoods to lay the foundation for thriving communities. With a focus on economic, social and environmental sustainability, we develop new housing, preserve existing housing and provide a range of supportive services to ensure stability and success of our tenants. Our pioneering work with Passive House construction has changed the face of affordable housing development in New York and beyond.

2018 KEY ACCOMPLISHMENTS

\$27,013,012

Real Estate Revenue

\$426,890,000

Real Estate Assets



1,300

Units of Family Housing



606

Units of Senior Housing



Units under construction



3,400

Units in Pre-Development

Units of Supportive Housing



RiseBoro Education offers youth and adults in North Brooklyn more than a place to go; it's a place where they can discover their true potential. For more than three decades, our Education & Youth Development programs have taken a holistic approach that provides youth and adults with the space, skills and support they need to succeed, no matter what their obstacles are. We believe that the individuals we work with every day are the key to building thriving communities for this generation and the next.

2018 KEY ACCOMPLISHMENTS



Youth served



Youth Enrolled in **Workforce Development Programming**



Youth attended prevention education workshops



of High School **Seniors Graduated**



92%

of High School **Graduates Enrolled** in College



80%

of High School Youth **Improved Academically**



82%

of Adults in High School **Equivalency Classes Achieved Diplomas**



87%

of Adults Improved **Academically**



Adult Literacy Program Attendees



Faced with a long-standing issue of homelessness and unemployment in the community, **RiseBoro Empowerment** was established in 2009 to provide community members with resources they need to thrive. Our programs today span from homeless prevention, re-housing from shelter, legal services, veteran's services, and job training and placement. Once we secure housing for individuals and families, our innovative programs offer ongoing skills building, tenants' rights and financial literacy trainings for residents. Our dedicated staff and inclusive approach equips every individual to be an agent of change in their life and their community.

2018 KEY ACCOMPLISHMENTS



233
Families rehoused



890 Evictions prevented



People who received job training



523 Housing subsadies



3,259SNAP Enrollment



40Veterans rehoused



445
Legal assistance provided



People who received job placement



RiseBoro Seniors is a comprehensive program of senior services stretching throughout Brooklyn. Since its inception in a single senior center in Bushwick, programs have expanded to nine Senior Centers & Clubs offering nutritious meals, promotion, arts, education and recreation, and many opportunities for socialization. Our events bring seniors from every background together to talk, learn, dance and find moments of joy and connection with people of all ages. We also prepare and deliver a nutritious hot meal to over 1,800 frail elderly clients in their homes from North Brooklyn to Crown Heights and Sunset Park. We also provide Overnight Respite, Social Adult Day Care, and Caregiver Support services. Case Management services, provided in the home, connect seniors to nutritious meals, benefits advocacy, home care services and resources to reduce social isolation such as Friendly Visiting. Our comprehensive approach is a model that empowers seniors to find a renewed sense of purpose in their community and a passion for life.

2018 KEY ACCOMPLISHMENTS



232,810

Congregate Meals



610,161

Home-delivered Meals



1,113

Seniors attended nutrition education classes



800

Daily Participants in Our Centers and Clubs



3,552

Participants in Wellness Activities



6,951

Senior Center and clubs annual membership



10,889

Trips with
Transportation
Services



2,775

Received Case
Assistance and I&R



2,429

Participants in Education and Recreation Classes



858

Visitors to
Adult Day Care



999

Hours of Friendly Visits



1.098

Case management clients served



Since 1973 **RiseBoro** has provided support in the Ridgewood–Bushwick community for the elderly, frail and disabled. As a result of our commitment, dedication and quality of services provided to our communities, in 2005 New York State Department of Health granted RiseBoro the license to provide homecare services in the Five Boroughs (Brooklyn, Queens, Manhattan, Bronx, and Staten Island). Today, it is one of the largest Division's serving community members with the essential day-to-day care they need.

In 2018 **RiseBoro** partnered with NYU Langone Brooklyn PPS to provide FREE Asthma Home Assessment(s). Expanding our focus on health, **RiseBoro** was awarded the largest OneCity Health Innovation Grant to help Brooklyn residents address above-average levels of obesity, diabetes, and uncontrolled hypertension. These community health programs are instrumental to building a thriving healthy community.

2018 KEY ACCOMPLISHMENTS



Clients served



Home health aides



800

Homecare Workers certified in working with dialysis and Alzheimers patients—Training and certification continues

THANK YOU

to our funders and supporters.

We are able to invest in our community and empower others because of our major funders.

New York City:

- Department for the Aging
- Department of Cultural Affairs
- Department of Health and Mental Hygiene
- Department of Homeless Services
- Department of Housing Preservation and Development
- Department of Parks and Recreation
- Department of Probation
- Department of Small Business Services
- Department of Youth and Community Development
- Human Resource Administration

New York State:

- Council on the Arts
- Culinary Education Demo
- Department of Health
- Department of Homes and Community Renewal
- Department of Youth and Community Development
- Education Department
- IOLA Fund
- Office for the Aging
- Office of Alcohol and Substance Abuse Services
- Office of Children and Family Services
- Office of Court Administration
- Office of Temporary Disability and Assistance

Federal:

- United States Department of Agriculture
- United States Department of Housing and Urban Development

Citymeals On Wheels

Deutsche Bank

Enterprise Community Partners, Inc.

Esperanza

Greater New York Hospital Association

Help USA

JP Morgan Chase

Local Initiative Support Corporation

NYU Langone

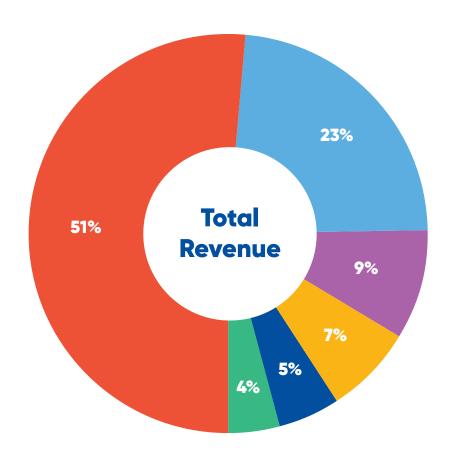
OnceCity Health

Southside United Los Sures

Triborough Preservation LLC

United Way

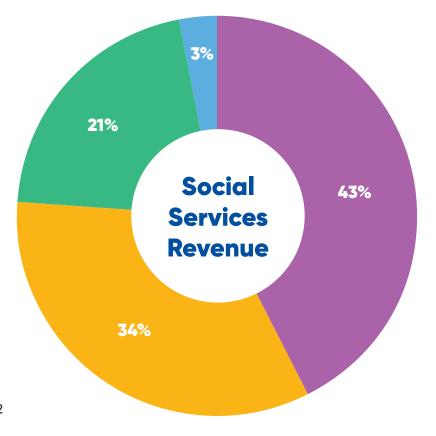
RB FINANCIALS | JUNE 2017-JULY 2018



RiseBoro Total Revenue

Total \$122,768,970

Health	51%
Housing	23%
Seniors	9%
Empowerment	7%
Admin	5%
Education	4%

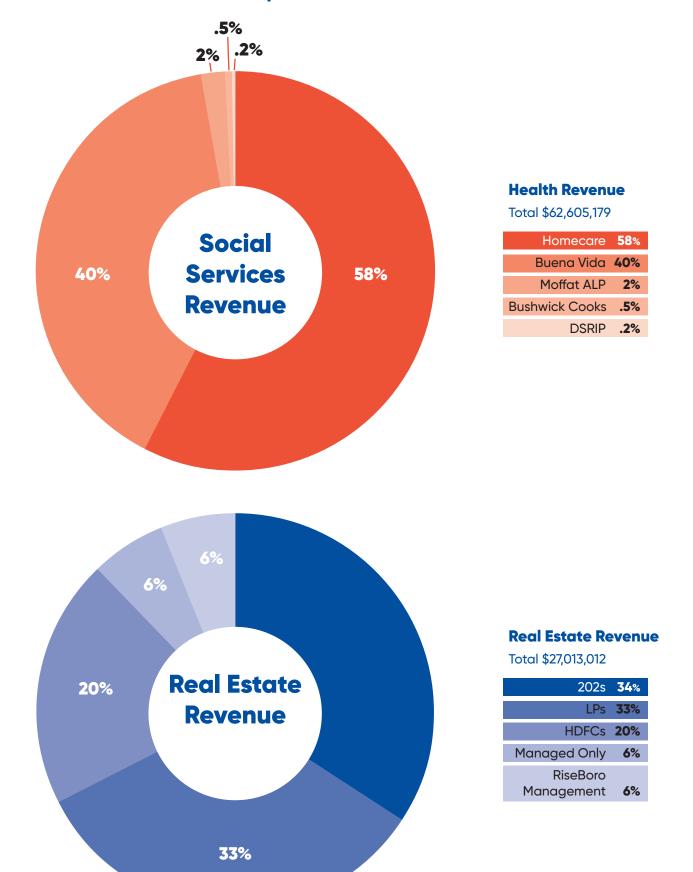


Social Services Revenue

Total \$26,853,859

Seniors	43%
Empowerment	34%
Education	21%
Housing	3%

RB FINANCIALS | JUNE 2017-JULY 2018



RB FINANCIALS | JUNE 2017-JULY 2018



Real Estate Assets

Total \$293,932,898*

LPs	\$ 117,008,352	\$39,474,402	\$864,649
202s	\$72,807,071	\$6,256,299	\$354,576
HDFCs	\$34,101,232	\$5,172,196	\$717,035
Managed Only	\$14,183,352	\$740,430	\$113,717
RiseBoro Management	\$1,365,434	\$769,602	\$4,551



RB Locations

RB Housing

HOUSING OFFICE

217 Wyckoff Ave Brooklyn, NY 11237

T: (718) 366-3800

Hours: M to F, 9:00 am-5:00 pm

RB Education

BEACON/ADVANTAGE PROGRAM

125 Covert Street Brooklyn, NY 11207

T: (718) 919-4453 **Fax:** (718) 919-5123

COMPASS PROGRAM AT P.S. 86

220 Irving Avenue Brooklyn, NY 11237

T: (718) 573-4081 **Fax:** (718) 919-1839

EXTENDED SCHOOL DAY/ ADVANTAGE PROGRAM

35 Starr Street Brooklyn, NY 11221

T: (718) 418-6389 ext. 316

RISEBORO YOUTH CENTER

1474 Gates Avenue Brooklyn, NY 11237

T: (718) 381-9653 **Fax:** (718) 381-9680

RB Seniors

BORINQUEN PLAZA SENIOR CENTER

80 Seigel Street Brooklyn, NY 11206

T: (718) 782-6334

Hours: M to F, 8:00 am-4:00 pm **Director:** Dayalitza Crespo **Email:** dcrespo@riseboro.org

RIDGEWOOD BUSHWICK SENIOR CENTER

319 Stanhope Street Brooklyn, NY 11237

T: (718) 366-3038

Hours: M to F, 8:00 am-4:00 pm

Director: Jeanne Laino **Email:** jlaino@riseboro.org

BREVOORT SENIOR CLUB

280 Ralph Avenue Brooklyn NY 11233

T: (347) 318-3383

Hours: M to F, 9:00 am–5:00 pm **Director:** Crashonda Edwards **Email:** cedwards@riseboro.org

ROUNDTABLE SENIOR CENTER

1175 Gates Avenue Brooklyn, NY 11206

T: (718) 443-1903

Hours: M, T, W & F, 8:00 am-5:30 pm,

TH, 8:00 am-7:00 pm **Director:** Ivory Bowens **Email:** ibowens@riseboro.org

DIANA H. JONES INNOVATIVE SENIOR CENTER

9 Noll Street Brooklyn, NY 11206

T: (718) 782-3601

Hours: M to F, 8:00 am-4:00 pm, Sat. 9:00 am-4:00 pm

Director: Narcisa Ruiz **Email:** nruiz@riseboro.org

SARATOGA SQUARE SENIOR CENTER

930 Halsey Street Brooklyn, NY 11233

T: (718) 443-4708

Hours: M to F, 9:00 am–5:00 pm Director: Rose Marie Ortiz Email: rortiz@riseboro.org

HOPE GARDENS MULTI-SERVICE SENIOR CENTER

195 Linden Street Brooklyn, NY 11221

T: (718) 455-1100

Hours: M to F, 8:00 am to 4:00 pm **Director:** Gianina Boszeta **Email:** gboszeta@riseboro.org

STUYVESANT GARDENS SENIOR CLUB

150 Malcolm X. Blvd. Brooklyn, NY 11221

T: (347) 318-3313

Hours: M to F, 9:00 am to 5:00 pm **Director:** Denise Emery

Email: demery@riseboro.org

PALMETTO GARDENS SENIOR CLUB

85 Palmetto Street Brooklyn, NY 11221

T: (718) 676-0876

Hours: M to F, 8:00 am-4:00 pm

Director: Ilza Davila Email: idavila@riseboro.org



BUENA VIDA CONTINUING CARE AND REHABILITATION CENTER

48 Cedar Street Brooklyn, New York 11221

T: (718) 928-3544 or (718) 928-3507

RISEBORO HOMECARE

535 Bushwick Avenue Brooklyn, New York 11206

T: (718) 821-0254

Hours: M to F, 8:00 am-4:00 pm

VP: Glenmore Matthews **Email:** gmatthews@riseboro.org



HOMEBASE

Text: (718) 215-0214

Email: prevention@riseboro.org **Homebase Hotline:** (718) 210-2767

BUSHWICK

90 Beaver St. Brooklyn NY, 11206

BUSHWICK

1475 Myrtle Ave. Brooklyn NY, 11237

BROWNSVILLE

145 East 98th St. (Entrance on Blake Ave.) Brooklyn NY, 11212

ATLAS

E-mail: SEPS@riseboro.org

BROWNSVILLE (MAIN ATLAS OFFICE)

745 Ralph Ave. Brooklyn NY, 11212 **T:** (646) 921-8811

BUSHWICK

90 Beaver St. Brooklyn NY, 11206

T: (718) 366-4300

LEVEL UP!

Email: levelup@riseboro.org **Text:** (646) 760-1897

WORKFORCE DEVELOPMENT CENTER

85 Melrose Street Brooklyn, NY 11206

T: (917) 993-7212

SUPPORTIVE SERVICES FOR VETERAN

FAMILIES

Email: vets@riseboro.org **Text:** (646) 767-7795

WILLIAMSBURG

90 Beaver Street Brooklyn, NY 11206

Hours: Walk-in hours are Mon. to Fri. 9:00 am-4:00 pm

SOLUTIONS TO END HOMELESSNESS

PROGRAM (STEHP)

Email: STEHP@riseboro.org

Text: (646) 767-7719

BUSHWICK

90 Beaver St. Brooklyn NY, 11206 **T:** (718) 366-4300

FOOD SUPPORT CONNECTIONS

184 Wyckoff Avenue Brooklyn, NY 11237

Hours: Mon.-Tues.-Fri.,

9:00 am-5:00 pm, Weds.-Thurs.: 9:00

am-7:00 pm

T: (718) 366-1830

NEXT STEPS

Email: tcanty@riseboro.org

BROWNSVILLE

745 Ralph Ave. Brooklyn NY, 11212

T: (646) 921-8806 ext. 110

CONNECT WITH US



565 Bushwick Avenue Brooklyn, NY 11206

P: 718 821 0254 **F:** 718 417 9056

Web riseboro.org
Instagram RiseBoroNYC
Twitter @RiseBoroNYC
Facebook RiseBoroNYC